

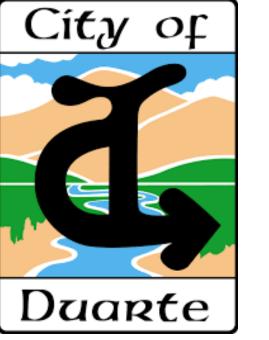




# PHASE - I

Exterior Improvements to Civic Center Buildings





#### PHASE I (Exterior Improvements): Material Selection Criteria





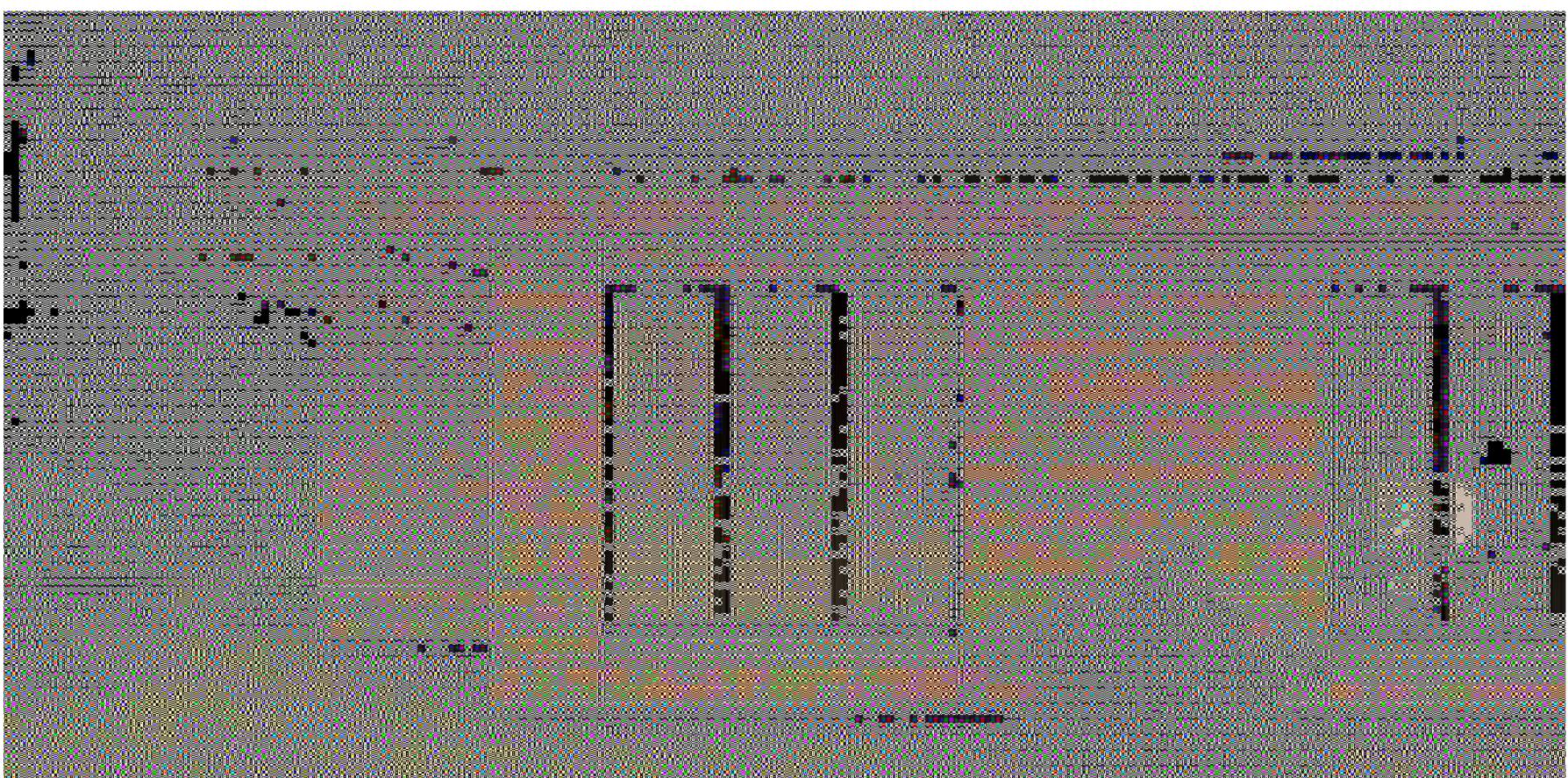
- Low Maintenance
- Durability
- Aesthetics
- Materials
  - Aluminum composite material (ACM) comes in a broad palette of colors and finishes.
  - Parklex Prodema Laminated wood board that ensure optimum performance on exteriors.
  - Equitone Fiber cement facades are high-density, high-performance facade panels
  - Trespa Compressed impregnated paper or wood fibers and epoxy, phenolic or polypropylene resin at high pressure and high temperature.

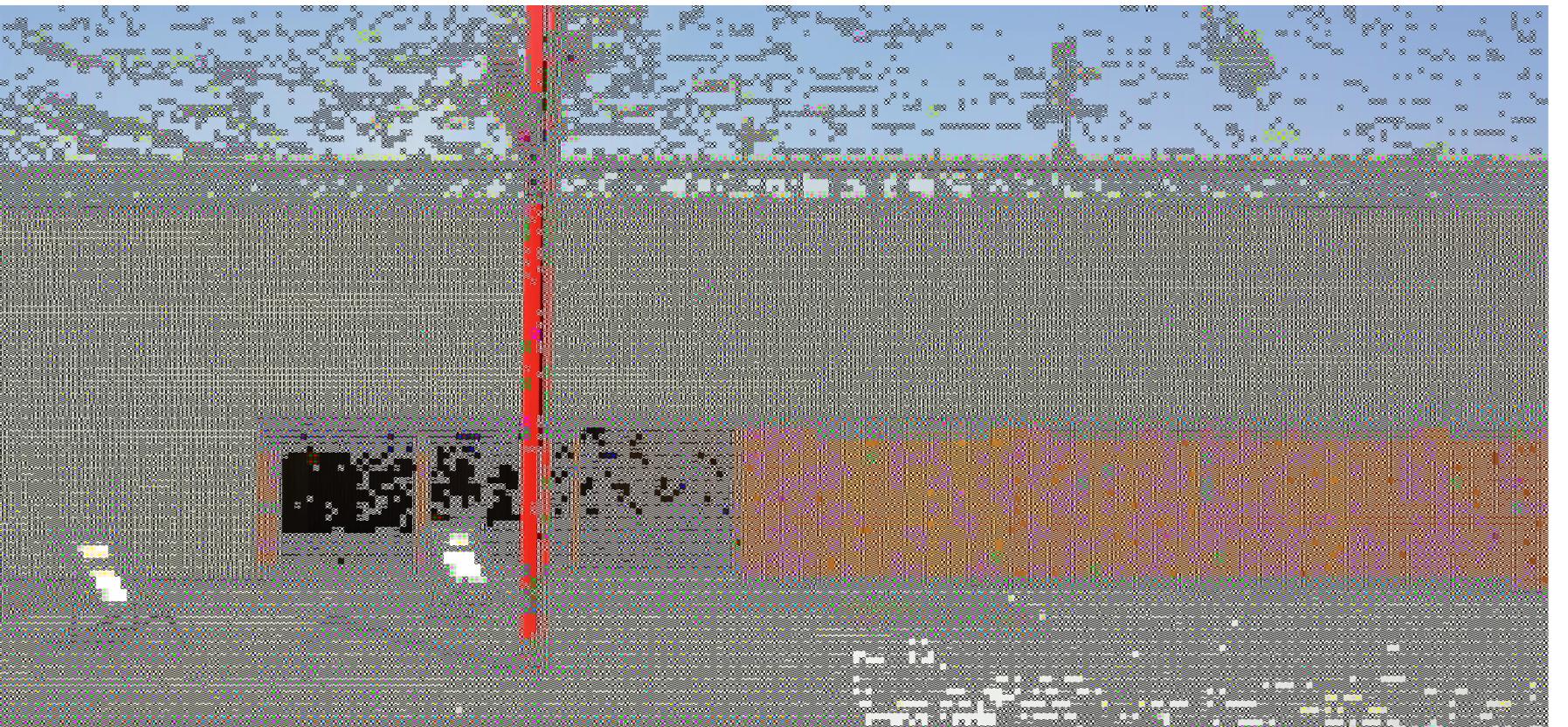


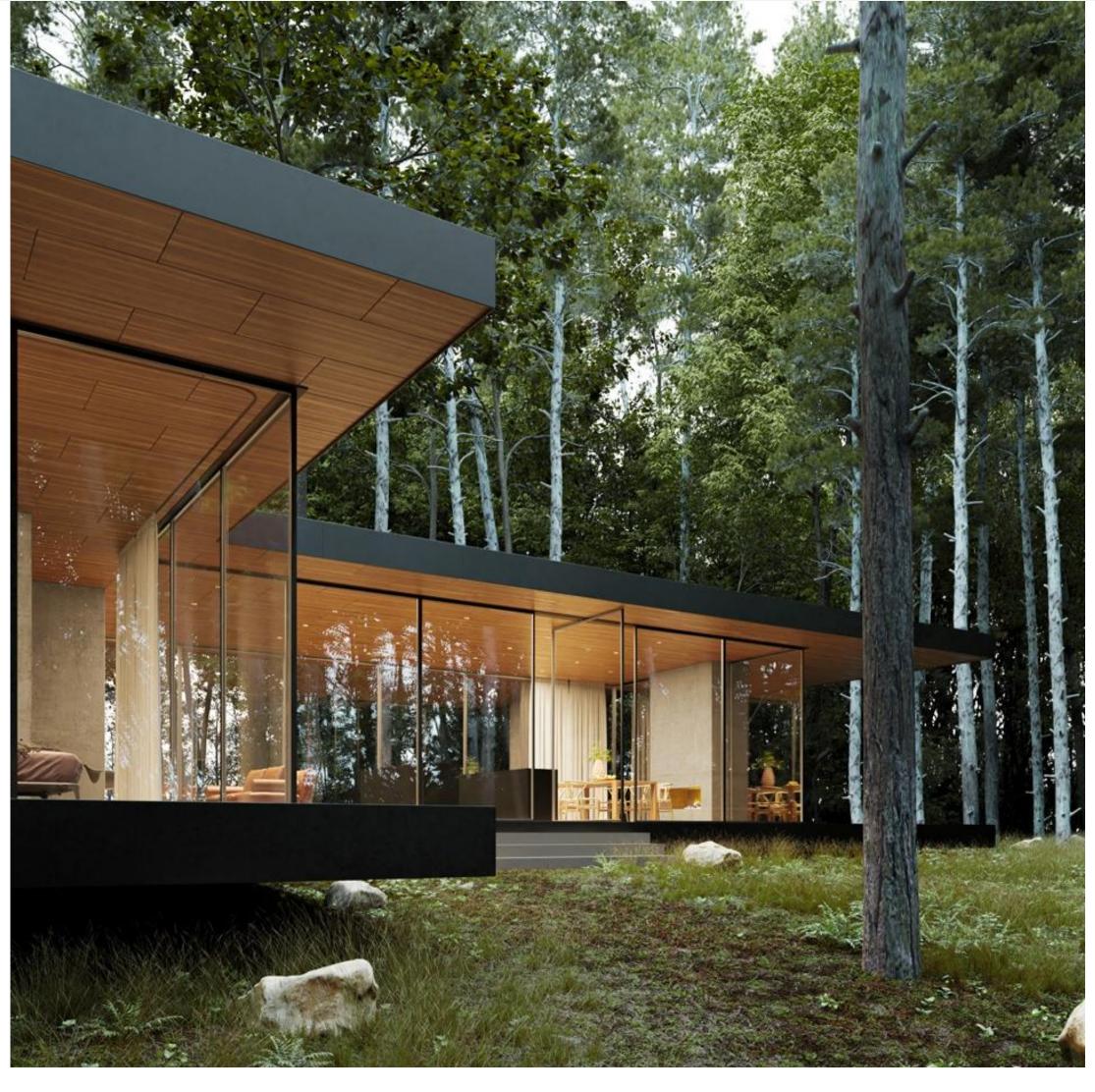
#### PHASE I (Exterior Improvements): Parklex Prodema

Laminated wood board for exteriors that combine the virtues of wood with technical requirements to ensure optimum performance on exteriors over time.







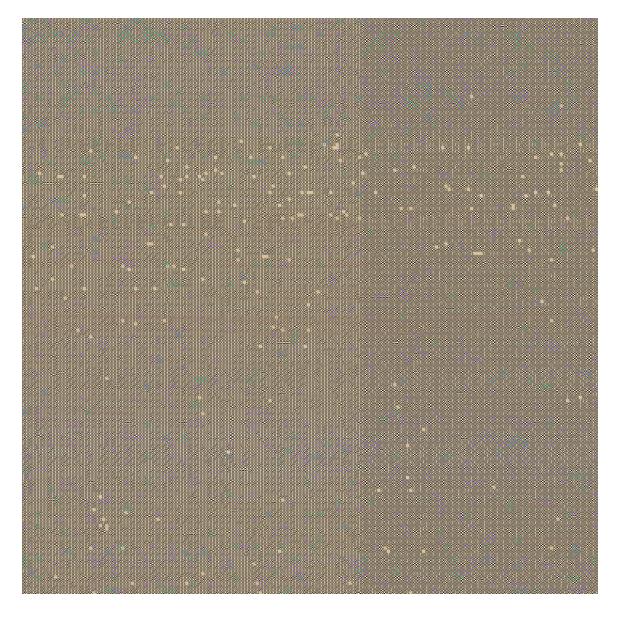






### PHASE I (Exterior Improvements): Trespa

Made by compressing impregnated paper or wood fibers and epoxy, phenolic or polypropylene resin at high pressure and high temperature.





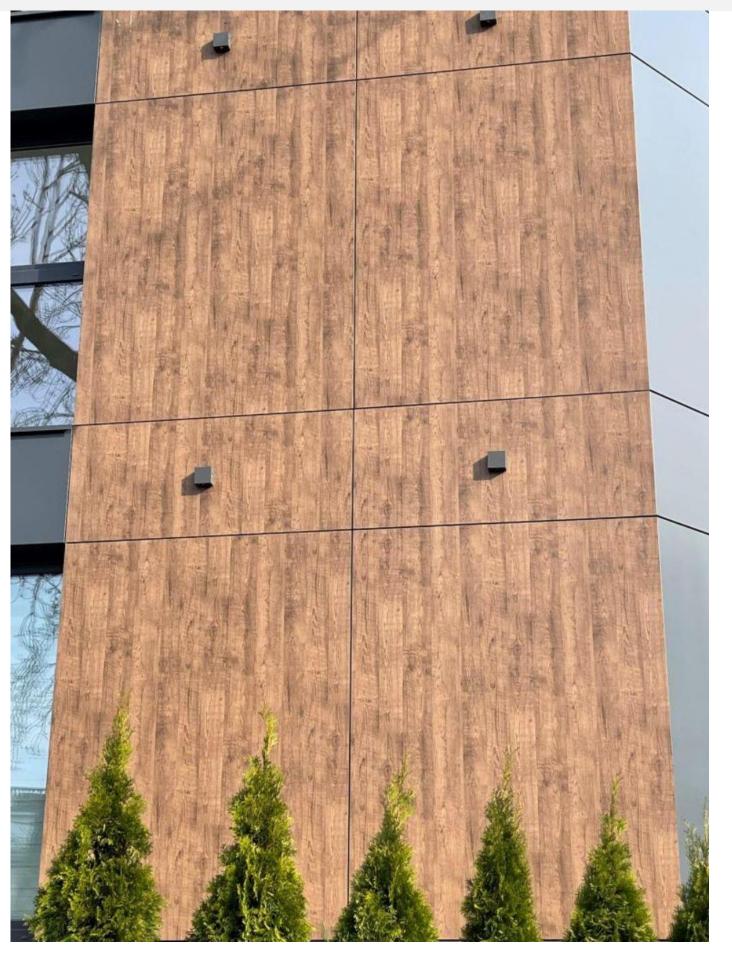


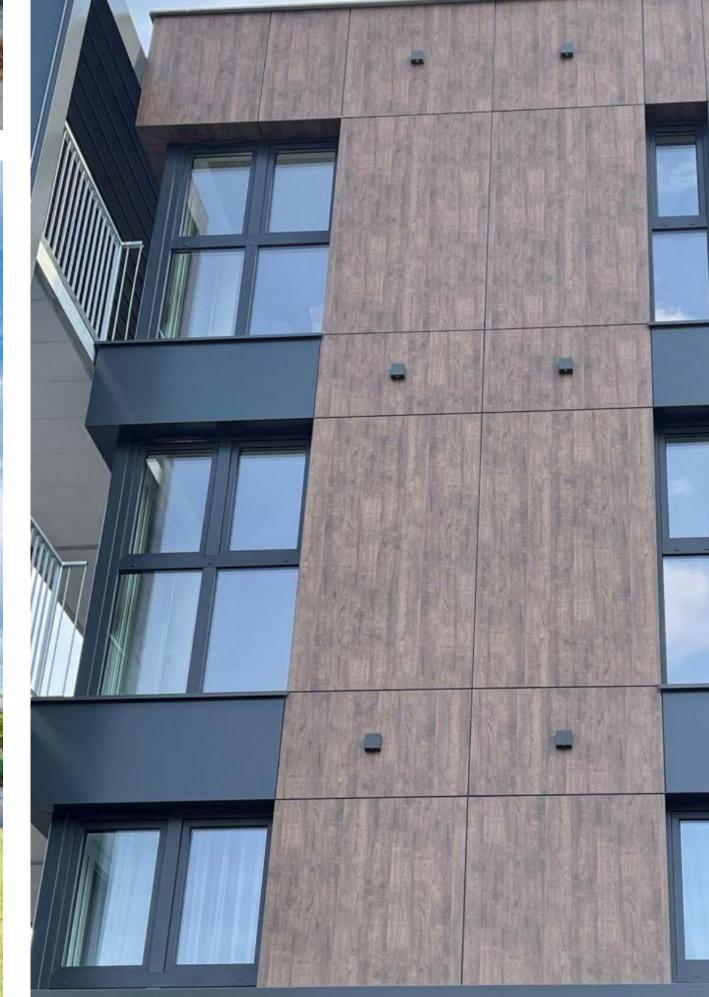




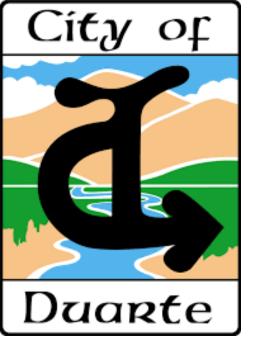




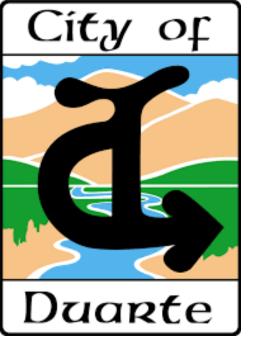












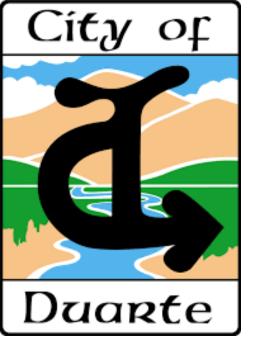




### PHASE I (Exterior Improvements): View Towards Water Feature







### PHASE I (Exterior Improvements): View From Street



PHASE - II

City Hall Interior





### PHASE II (City Hall Interior): View From Community Development





#### PHASE II (City Hall Interior): View Towards Graphic Wall











## PHASE - III

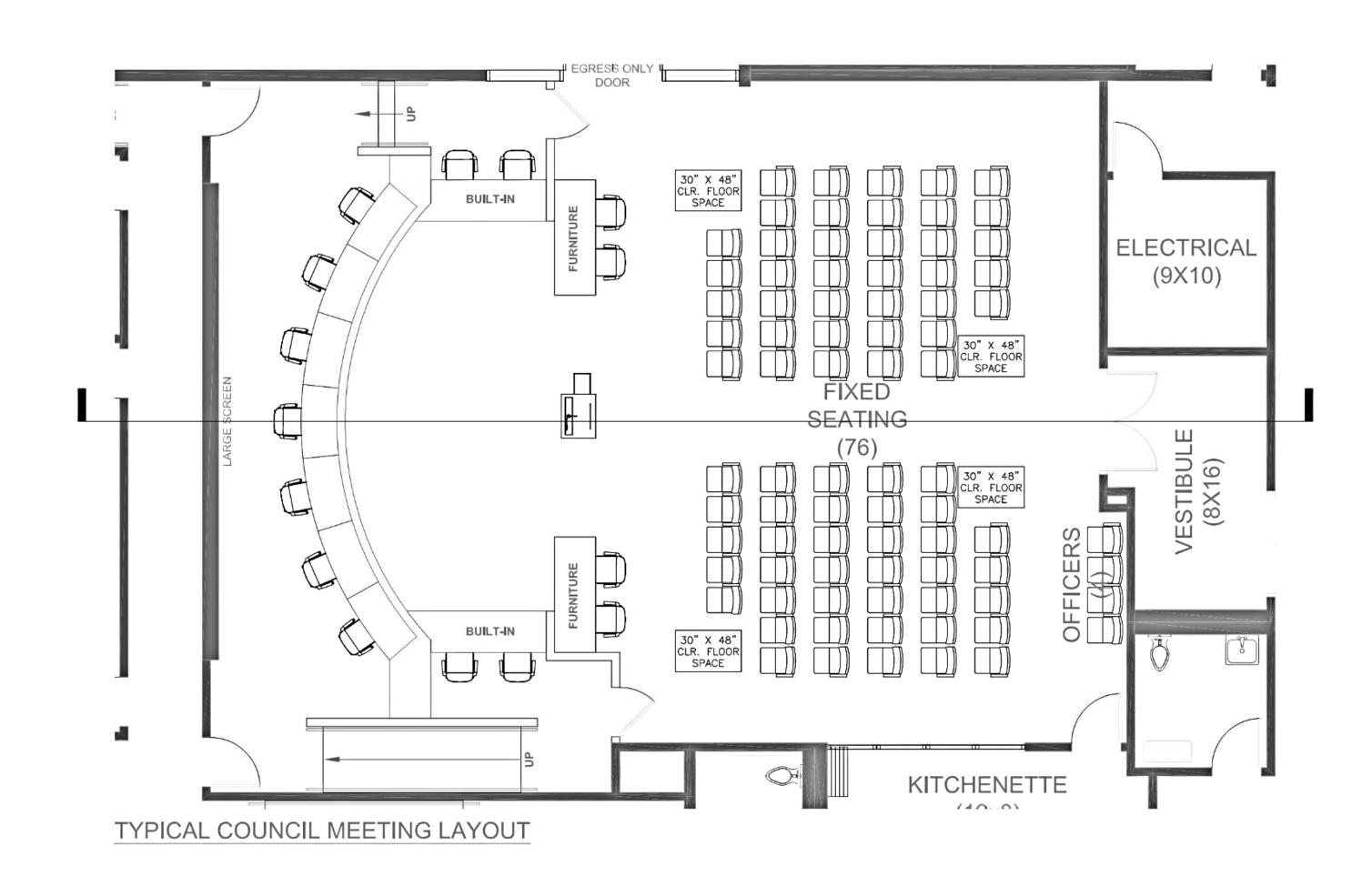
Community Center Renovation

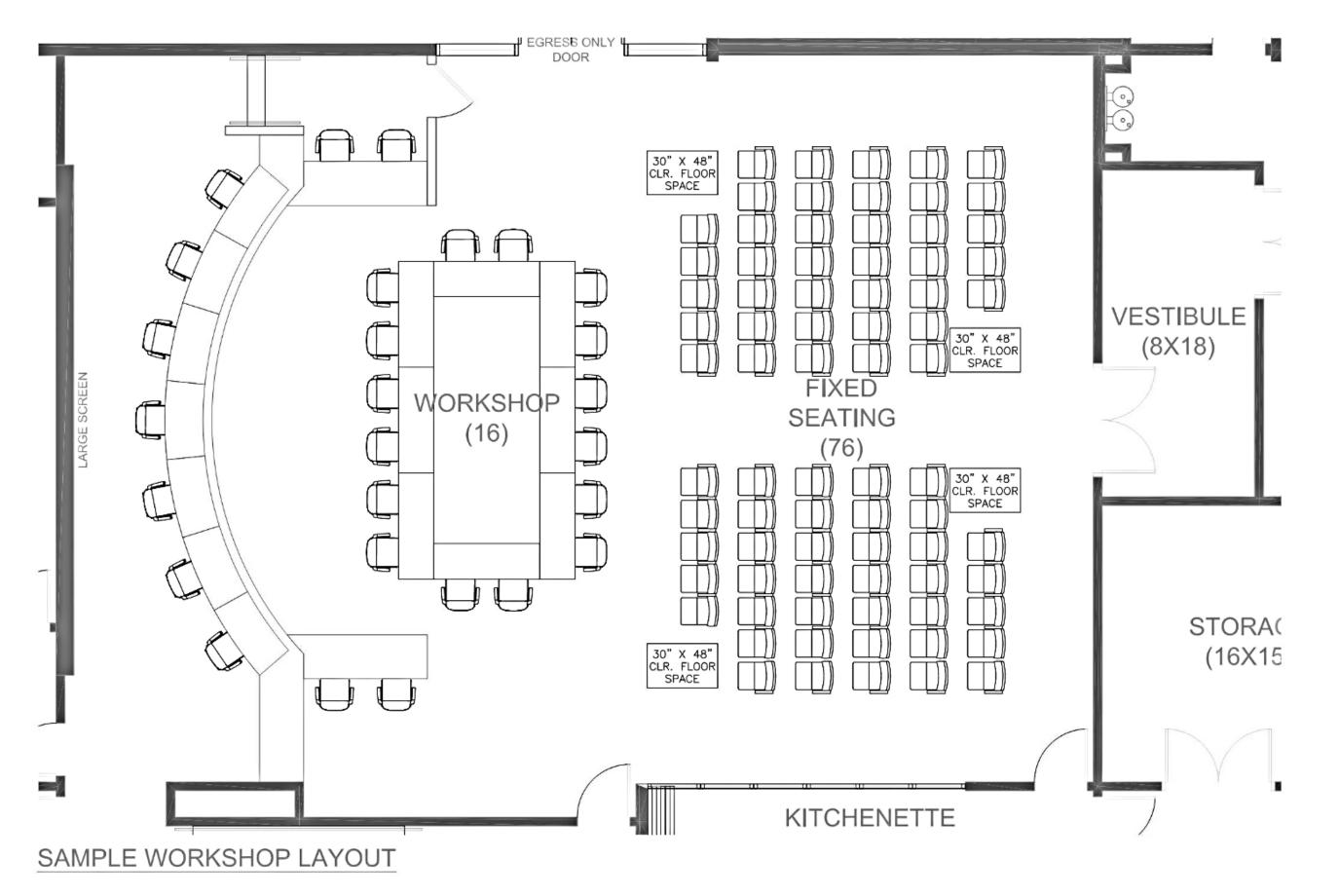


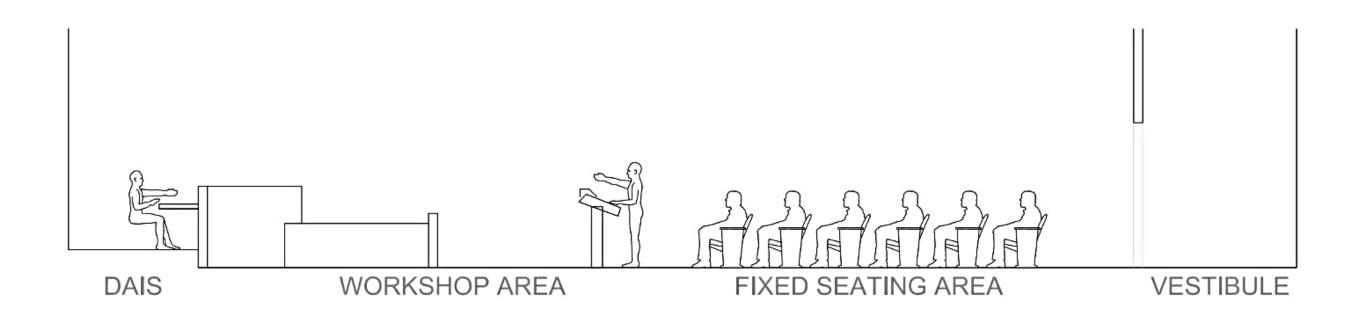


#### PHASE III (Community Center Renovation): Workshop Layouts

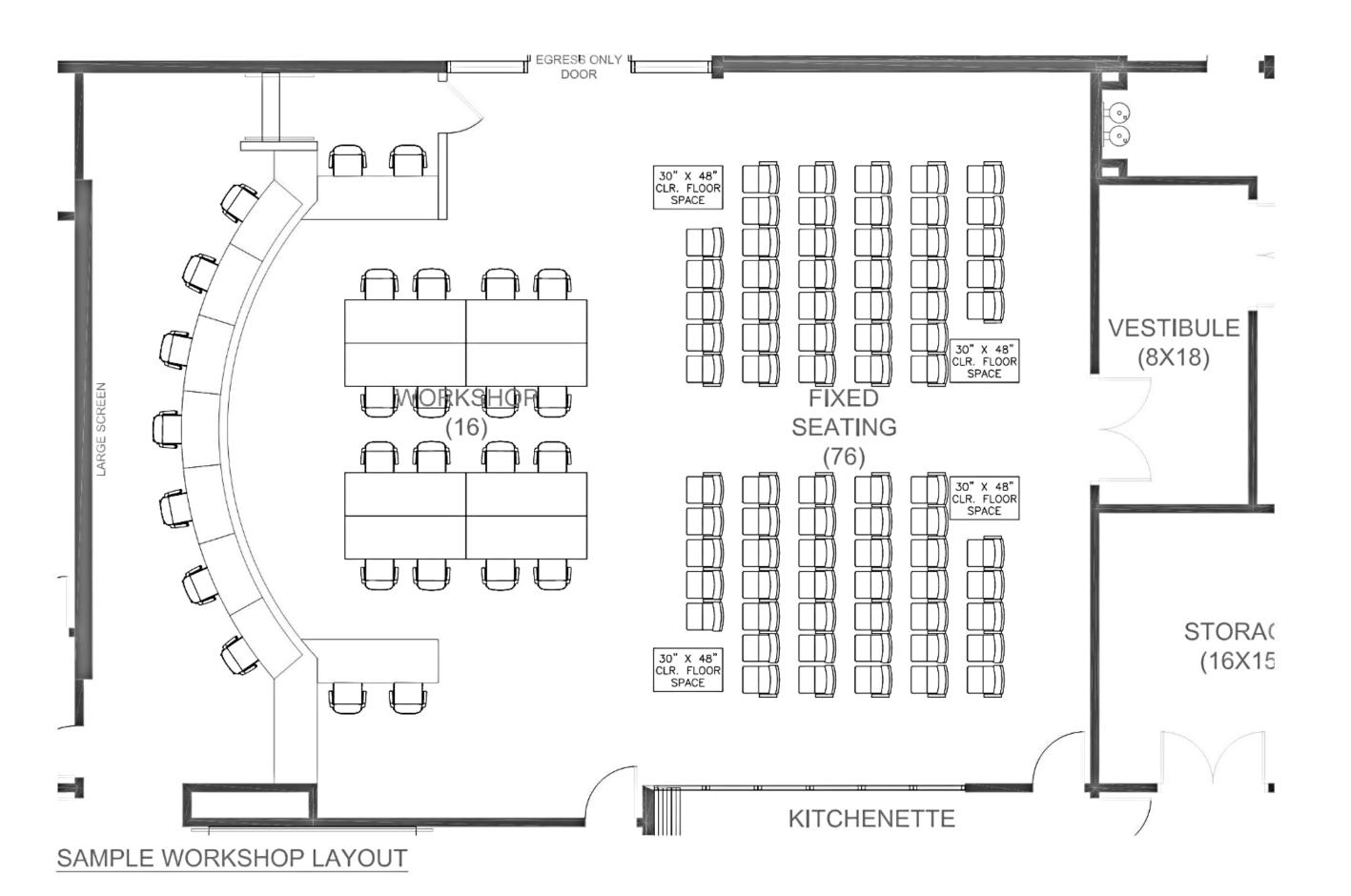








SECTION THROUGH COUNCIL CHAMBERS



### PHASE III (Community Center Renovation): View Towards Dais





## PHASE III (Community Center Renovation): View From Dais









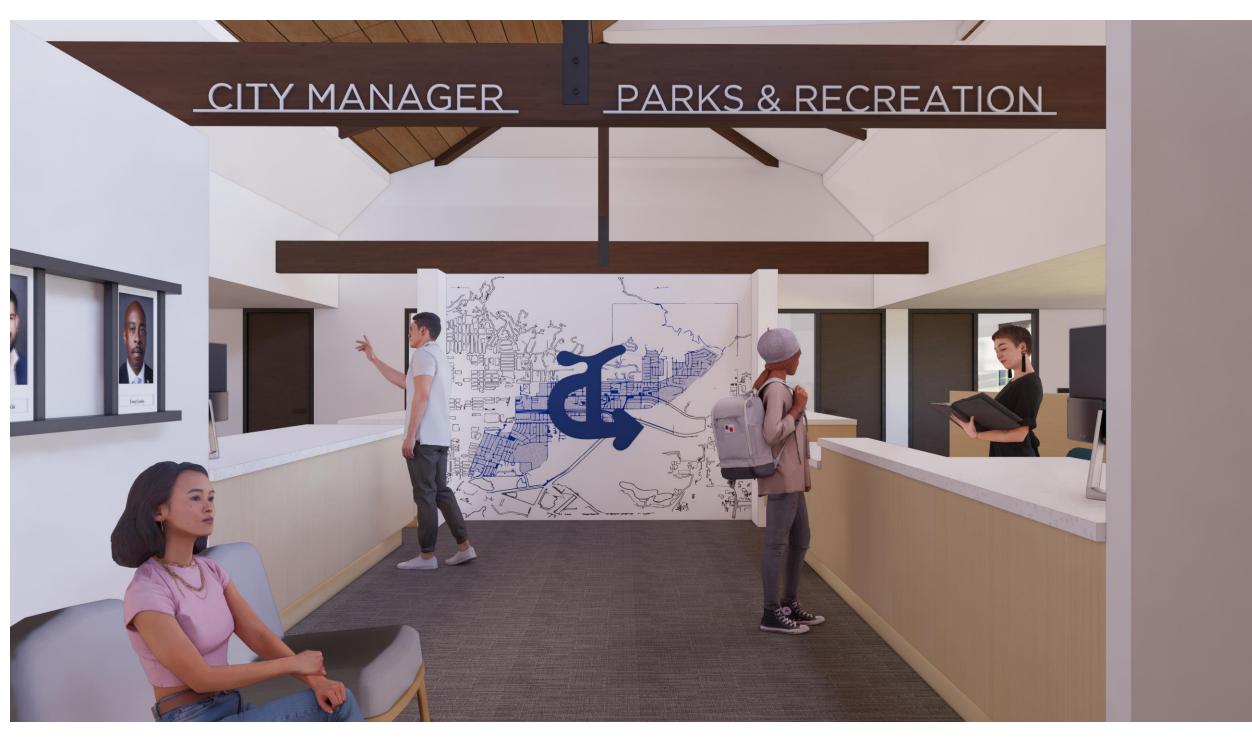


## PROJECT SUMMARY: Total Cost Per Phase / Timeline



\$4,561,097

10 Months





Phase – I
Construction

City Hall

City Hall \$927,855
Community Center \$1,178,073
Neighborhood Center \$821,625
Senior Center \$1,633,544
Total \$4,561,097

Phase – II \$2,802,299 Construction 10 Months

Furniture \$390,000

Phase – III Construction

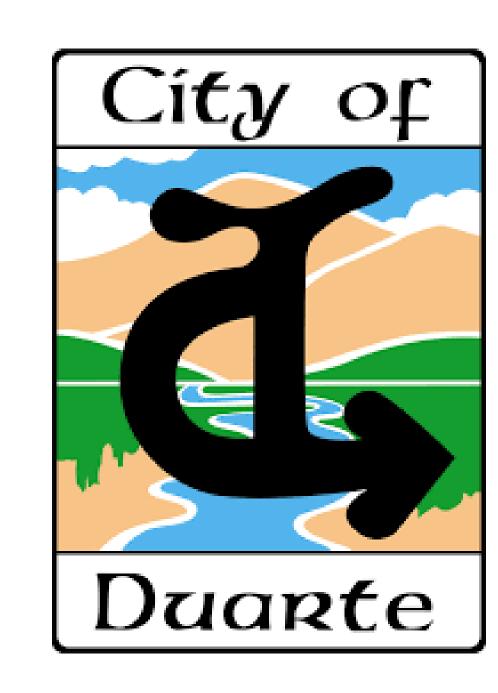
\$4,064,056 on 8 Months

Furniture \$110,000

AV \$202,440

#### **Escalation Projections**

2025 5.00%
2026 6.00%
2027 5.00%
2028 4.00%



TPA

Thank You